

PERFORMA FOR THE QUARTERLY PROGRESS REPORT
(Reporting Period *from 01 October 2020 to 31 December 2020*)

1. Project Information

Project ID	NMHS/2017-18/Him-NLC 04/Nagaland
Project Title	Him-Nature Learning Centre (NLC)-Nagaland
Project Proponent	Shri. Ved Pal Singh, IFS Chief Wildlife Warden Nagaland, Dimapur-797112

2. Objectives

- Long term Protection/ Conservation of Nature Resources, through capacity building of the people and addressing issue of climate change
- Awareness creation and skill upgradation for livelihood generation through conservation activities

3. General Conditions

- The project must be implemented in consultation with State Biodiversity Boards should be involved to make the concept stronger and meet the envisaged outcomes.
- The proponent must follow a standard template for making a world-class NLC which would be made available by NMHS-PMU, GBPNIHESD within 3 months. State-of-the-art facilities in terms of execution of activities should be taken into consideration.
- The budget can be spent on state-of-the-art facilities and retrofitting required in terms of execution of activities, not on creating of new buildings.
- The detailed methodology against each objective should be provided.
- The capital component of the proposal cannot be supported under NMHS and other source for funding should be explored for such items.
- The Periodic Progress Report of the NMHS Project needs to be submitted and updated on the Online Portal of the NMHS (<http://nmhsportal.org>) by the PI/ Project Proponent on Quarterly basis consistently. Monitoring indicators for the project should be able to quantify the difference made on ground.
- A Certificate should be provided that this work is not the repeat of earlier work (as a mandatory exercise).
- The roles and responsibilities of eight implementing partners should be defined and delineated properly with their budget. The budget allocations to partners should be done in accordance with the MoEF&CC guidelines (Max. 30% for salary, 30% for equipment and 5% contingency). The same should be communicated to NMHS-PMU, before start of the project.
- The PI must also submit the baseline data, past work done and all the supporting data generated under the NMHS Project along with the quarterly progress report to NMHS-PMU.

4. **Progress (fill only 3rd and 4th Column)**

Quantifiable Deliverables	Monitoring indicators	Progress made against deliverables in terms of monitoring indicators	Supportive documents (PDF, Word, Excel, JPG, TIFT)
1	2	3	4
<ul style="list-style-type: none"> Development of environmentally educated class in the society (Annual target of students and other than student to be educated: Minimum 500 No.) Livelihood trainings and skill Upgradation to the natural resource dependant user groups from functional EDCs/JFMCs (Annual target of EDC/JFMC members to be trained: 200 No.) Education and Recreation centre vis-s-vis Conservation of Wildlife and Nature. 	<ul style="list-style-type: none"> No. of Nature Learning and Awareness Curricula Developed (Nos) 	-	-
	<ul style="list-style-type: none"> No. of Crucial Nature Learning and Awareness Topics covered (Nos) 	-	-
	<ul style="list-style-type: none"> No. of Trainings organized with no. of stakeholders benefited in each segment (Nos) 	4 (131 Nos)	Annexure-1
	<ul style="list-style-type: none"> No. of Dissemination and Awareness Publications (short/detailed) circulated (Nos) 	-	-
	<ul style="list-style-type: none"> No. of Field/ Green Technologies Demonstrations/ Exposure Visits organized (Nos) 	-	-
	<ul style="list-style-type: none"> No. of Publication of Assessment and Findings Reports (Nos) 	-	-
	<ul style="list-style-type: none"> No. of Collaborations/ Connect with the Protected Areas/ Sanctuaries/ Conservation Areas established (Nos) 	-	-

5. Financial Progress (fill only 3rd and 4th Column)

Head	Total Budget Allocated (Rs)	The Balance Amount (Rs)	Supportive documents (PDF, Word, Excel, JPG, TIFT)
1	2	3	4
Salary	Nil	Nil	Nil
Travel	200000.00	60000	
Consumables	260000.00	0	
Contingency	200000.00	60000	
Activity & other project cost	8310000.00	2535525	
Institutional charges/ Overhead	500000.00	300000.00	
Equipments	18518862.00	Nil	
Total	27988862.00	2955525.00	

UC Submitted Yes/ No