



**GOVERNMENT OF NAGALAND  
OFFICE OF THE CHIEF WILDLIFE WARDEN  
DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE  
NAGALAND: DIMAPUR**



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No. CWL/GEN/423(Vol-II)/ 435

Dated: Dimapur, 27<sup>th</sup> August, 2021

To

Er. Kireet Kumar,  
Scientist 'G' & Nodal Officer, NMHS-PMU  
G.B. Pant "National Institute of Himalayan Environment"(NIHE)  
Kosi-Katarmal, Almora, Uttarakhand - 263643  
(E-mail: nmhspmu2016@gmail.com & kireet@gbpihed.nic.in | Ph: +91 94120 92090)

**Sub: Submission Of Utilization Certificate and Expenditure Statement for the FY 2020-21 And Request for Release of Fund during 2020-21 against a Project Titled – "Establishment Of Nature Learning Centre In Nagaland Under National Mission On Himalayan Studies, MoEF & CC, Gol, New Delhi.**

**Ref:** Shri Dinesh Singh Bisht, Finance Specialist, NMHS-PMU Finance, GB Pant National Institute of Himalayan Studies vide [finance.nmhspmu2017@gmail.com](mailto:finance.nmhspmu2017@gmail.com) dated 6<sup>th</sup> August, 2021 and Telephonic Conversation with Er. Kireet Kumar, Scientist G & Nodal Officer, NMHS-PMU dated 23<sup>rd</sup> August, 2021.

Sir,

With reference to the above subject, I would like to state that the above project has been sanctioned for 3 years vide the letter No. GBPNI/NMHS-2017/NLC dated 28/02/2018 (enclosed). Further, it is informed that the grant of request for "Only Time Extension" for the period of six months w.e.f 01.04.2021 to 30.09.2021 to carry out the further activities, has been approved vide NMHS, GB Pant NIHE Ref.No. GBPNI/NMHS-2017/NLC-04/595/223/483/23 dated 31<sup>st</sup> May 2021.

2. As requested by GB Pant NIHE, vide email referred under [1] from Finance Specialist, I am directed to submit the following documents for the purpose of release of sanction for third and final year –

1. Utilization Certificate for the full period 2020-21
2. Expenditure Statement for the full period 2020-21
3. Annual Progress Report of 2020-21

3. In accordance to the total grant sanctioned and grant received so far, Rs 29,55,525 is yet to be sanctioned for third year, with Rs. 53,621 being carried forward, it is therefore requested of you to kindly release the fund of sum of Rs. **29,01,904 (Rupees Twenty-nine lakh, One thousand Nine hundred and four only)** for execution of works.

Enclosures:

1. The Sanction Order No. GBPNI/NMHS-2017/NLC dated 28/02/2018
2. The Sanction Order No. GBPNI/NMHS-2017/NLC-04/595/223/483 dated 20/03/2020
3. Utilization Certificate for the full period 2020-21
4. Expenditure Statement for the full period 2020-21

5. Annual Progress Report of 2020-21

Yours faithfully,

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(Vedpal Singh IFS)  
Chief Wildlife Warden

# NMHS PROGRESS REPORT

(PERIOD FROM 1<sup>ST</sup> APRIL 2010 TO 31<sup>ST</sup> MARCH 2021)

## 1. Project Information

Project ID:	NMHS/2017-18/HIMNLC04/04	Sanction Date:	28/02/2018
Project Title:	HIM-NATURE LEARNING CENTRE (NLC) - NAGALAND		
BTA:			
PI and Affiliation (Institution):	CHIEF WILDLIFE WARDEN, DEPARTMENT OF ENVIRONMENT, FOREST & CLIMATE CHANGE, NAGALAND		
Name & Address of the Co-PI, if any:			
Structured Abstract - detailing the current year progress [Word Limit 250 words]:	<p>The project HIM-NLC Nagaland has three (3) sites that was identified for implementation. Primarily, the project was stressed on infrastructure development and awareness creation. At Nagaland Zoological Park, Rangapahar, Dimapur repair and renovation works were carried out inside the park. Amenities like washrooms, doors and walls were repaired. Conference Hall was renovated totally which includes false ceiling, sound proofing, installation of various equipment including projector, motorized projector screen, sound system, microphones, furniture etc., so as to host various programs. Developmental activities includes creation of sitting areas for visitors with proper amenities. Water supply system was redone with the installations of higher HP motors to cater the need of water in the park, in addition water holes were also created at specific locations. A new Nature Trail was created and developed to provide the visitors the experience of "Walk in Nature". At Botanical Garden, Kohima works done includes creation of additional new sub-sites, setting up of nurseries, orchid house and succulent houses. Construction activities includes creation of peripheral pathway around the garden, building of watch tower for visitors' view point and. State of the art facility including various interactive display units and scholar-oriented information signboards etc., were installed. At the Forest Office Complex, Dimapur repair and renovation of existing Conference Hall was done with the state of the art fittings. Equipped with Large LED screen displays and projector for presentation, the hall is fully air conditioned with carpeted floor and well-lit LED ceiling lights. It has 24 hours fully functional generator backup.</p>		
Project Partner Name	Affiliations	Role & Responsibilities	

Partner 1	DEPARTMENT OF ENVIRONMENT, FOREST & CLIMATE CHANGE, GOVERNMENT OF NAGALAND	The State forest department is the implementing agency.
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## 2. Project Site Details

<b>Project Site</b>	<b>1. Nagaland Zoological Park, Rangapahar</b>
	2. Forest Office Complex, Dimapur
	3. Botanical Garden, Kohima
<b>IHR States Covered</b>	Nagaland
<b>Long. &amp; Lat.</b>	1. Nagaland Zoological Park, Rangapahar
	Lat: 25°51'17.13" N
	Long: 93°43'10.98" E
	2. Forest Office Complex, Dimapur
	Lat: 25°54'36.01" N
	Long : 93°42'50.87" E
	3. Botanical Garden, Kohima
	Lat: 25°38'55.61" N
	Long : 94°05'56.36" E
<b>Site Maps</b>	Annexure I
<b>Site Photographs</b>	Annexure II

## 3. Project Activities Chart w.r.t. Timeframe [Gantt or PERT]

PROJECT ACTIVITIES	WORKS UNDERTAKEN		OUTPUT
	YEAR 2		
	QUARTER 2		
	DESCRIPTION	DATE	
Butterfly Park	1. Site clearance, including removal of vegetation and other unwanted materials in the area, etc.	1 Jul 2020 - 31 Oct 2020	A fully operational Butterfly Park was made.
	2. Site development including levelling, site preparation, planting ornamental plants, lawn grasses, ornamental hedges along the periphery as live fence		
Landscaping	3. Maintenance and renovation of Resting sheds, painting works, various beautification works.	1 Jul 2020 - 31 Oct 2020	Various structures were made functional and available for use.
QUARTER 3			
Dissemination and awareness publication	Providing books of various genres including books on environment, wildlife conservation to remote Pungro Student Library opened by Pungro village	12 Aug 2020	94 books were given to Pungro students through

	students with help of Kiphire District Administration		ADC Pungro, Kiphire District Administration.
Organising Training Programmes	1. Quiz programme for Wildlife Wing staff on nature, wildlife and climate change during wildlife week and screening of nature movie	8 Oct 2020	25 participants
	2. Online speech competition for children on Wildlife Week	12 Oct 2020	83 participants
	3. Awareness programme on status of conservation and human animal conflict in Nagaland	23 Oct 2020	13 participants
	4. Awareness programme on Amur Falcons	18 Nov 2020	10 participants
<b>QUARTER 4</b>			
Dissemination and awareness publication	1. Information flyers on <i>Amur falcons</i> , <i>Asian Brown tortoise</i> , <i>Captive Breeding of Blyth's Tragopan and Pied Orient Hornbill</i> and <i>Community Reserves</i>	Mar 2021	Flyers given to participants of the awareness programmes
Awareness programs and training/workshops	2. Workshop on Conservation through the lens of Camera traps	8 Mar 2021	55 participants
	3. Awareness program on Nature Conservation – for Government Middle School, Aoyimti, Dimapur & Eco Warriors	12 Mar 2021	45 participants
	4. Awareness program on conservation of forests and wildlife quiz for Government Middle School, Darogajam, Dimapur, Eco Warriors and Forest Dept staff.	18 Mar 2021	79 participants
	5. Awareness Programme on Nature Conservation and wildlife quiz for Government Middle School, Purana Bazaar 'A', Dimapur, Eco Warriors and Forest Department Staff	19 Mar 2021	96 participants
	6. Awareness Programme on Nature Conservation and wildlife quiz for Government Middle School, Sarbura, Ao Kashiram, Dimapur, Eco Warriors and Forest Department Staff	25 Mar 2020	83 participants
	7. Awareness Programme on Nature Conservation and wildlife quiz for Government Town Middle School, Nagarjan, Dimapur, Eco Warriors and Forest Department Staff	26 Mar 2020	120 participants
	8. Awareness Programme on Nature Conservation at Dimapur, Nagaland	27 Mar 2020	120 participants

## 4. Financial and Resource Information

*Note:* A separate bank account is expected to be opened for NMHS Project as per the provision of Direct Beneficiary Account (DBA) as laid out by the Govt. of India and also facilitate the audit of accounts. The interest earned out of the NMHS project funds should be reported clearly in the utilization certificate.

<b>Total Grant:</b>	Rs 30,14,721	<b>Grant Received Date:</b>	Rs. 2273102 received on 17/04/2020 from NMHS
<b>ProjectPartner(s)</b>	<b>Affiliations/ Institution</b>	<b>Budget Allocated to</b>	<b>Work Done</b>
Partner 1	Department of Environment, Forest and Climate Change, Government of Nagaland	Chief Wildlife Warden Office, Forest Office Complex, Dimapur a) <i>Director, Nagaland Zoological Park</i> b) <i>Kiphire Wildlife Warden</i>	Creation of Butterfly Park, Landscaping works. Awareness programme / trainings / workshops / field visits as mentioned above.

## Project Staff Information:

S. No.	Name	Qualification	Designation	Fellowship/ Wages paid	Remarks
1.	NA				

## 5. Equipment and Asset Information

Sl. No	Equipment Name (Qty)	Details (Make/ Model)	Cost	Date Of Installation	Photographs Of Equipment	Lowest Quotation, If Not Purchased
Equipment information						
1	NA					
Assets Information						
1	Butterfly Park	Site clearance, site development, levelling, planting or ornamental plants and lawn grass	Rs 11,00,000	Quarter 3 (Jul – Sep 2020)	[ANNEXURE II]	NA

## 6. Expenditure Statement and Utilization Certificate

Please update the annual Expenditure Statement and Utilization Certificate (UC) periodically.

## Expenditure Information:

S. No.	Financial Position/Budget Head	Funds Sanctioned	Expenditure	% of Total cost
I	Salaries/Manpower cost	0	0	
II	Travel	70000	58443	83.49
III	Expendables & Consumables	0	0	
IV	Contingencies	70000	2657	3.80

V	Activities & Other Project cost (+ Amount Carried over)	1933102 + 686638 = 2619740	2700000	103.06
VI	Institutional Charges	200000	200000	100
VII	Equipment	0	0	
	<b>Total</b>	29,59,740	2961100	
	<b>Interest earned</b>	54,981		
	<b>Grand Total</b>	<b>30,14,721</b>	<b>29,61,100</b>	98.22

Period	Expenditure Statement
<b>Annual</b>	<b>Annexure IV</b>

## 7. Project Beneficiary Groups

BENEFICIARY GROUPS [CAPACITYBUILDING]	TARGET	ACHIEVED
No. of Beneficiaries with income generation:	NA	NA
No. of stakeholders trained particularly women:	- 200 Nos. in total ( <i>Livelihood training and skill upgradation</i> )	-
No. of capacity building Workshops/trainings:	<ul style="list-style-type: none"> <li>- 11, Workshop/trainings / awareness programmes</li> <li>- Students and other than students to be educated: 500 Nos. min. annually</li> <li>- Livelihood training and skill upgradation: 200 Nos.</li> </ul>	3 <sup>rd</sup> Quarter: 139 Nos. 4 <sup>th</sup> Quarter: 598 Nos.  TOTAL: 737 Nos.  NOTE: Due to pandemic lockdown restrictions, larger no. of persons per gathering could not be undertaken during certain programmes.
No. of Awareness & outreach programmes:	Same as above.	Same as above.
No. of Research/ Manpower developed:	NA	NA

## 8. Project Progress Summary (as applicable to the project)

Description	Total(Numeric)	Description
<i>IHR States Covered</i>	One	The State of Nagaland is one among the eight north-eastern states of India. Situated between 26.1584° N, 94.5624° E
<i>Project Site/ Field Stations Developed:</i>	<b>[ANNEXURE 1]</b>	The project HIM-NLC Nagaland has three (3) sites that was identified for implementation. Primarily, the project was stressed on infrastructure development and awareness creation at – <ol style="list-style-type: none"> <li>1. Nagaland Zoological Park, Rangapahar, Dimapur</li> <li>2. Forest Office Complex, Dimapur</li> <li>3. Botanical Garden, Kohima</li> </ol>

No. of Patents filed (Description):	NA	NA
Article/ Review/ Research Paper/ Publication:	NA	NA
New Methods/ Modellings Developed (description in 250 words):	NA	NA
No. of Trainings (No. of Beneficiaries):	9	Same as described in <b>Section 3</b> above.
Workshop:	2	Same as described in <b>Section 3</b> above.
Demonstration Models (Site):	NA	NA
Livelihood Options:	NA	NA
Training Manuals:	NA	NA
Processing Units:	NA	NA
Species Collection:	NA	NA
Species identified:	NA	NA
Database/ Images/ GIS Maps:	NA	NA

Note: Photos/ maps should be attached in high quality in compatible formats viz., JPEG, .JPG, .PNG, .SHP, etc. along with suitable figure legend/ caption.

## 9. Project Linkages (with nearby Institutions/ State Agencies)

S. No.	Institute/ Organization	Type of Linkages	Brief Description
1.	Forest Department, Nagaland	Implementing Agency	Utilization of funds for developing the Nature Learning Centres.

## 10. Additional (publication, recommendations, etc.)

Time Period	Publications (Research Papers, Information Material, Policy drafts, Patents, etc.)
Annual [Year .....]	NA

## 11. Project Concluding Remark

Project Objectives	Project Output against each objectives	Progress made against Monitoring Indicators (Specified in Sanction Letter)	Remarks
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<ul style="list-style-type: none"> <li>• Protection/Conservation of Nature Resources, through capacity building of the people and addressing issue of climate change.</li> <li>• Awareness creation and skill upgradation for livelihood generation through conservation activities.</li> </ul>	<ul style="list-style-type: none"> <li>• Development of environmentally educated class in the society (Annual target of students and other than student to be educated: Minimum 500 No.).</li> <li>• Livelihood trainings and skill Upgradation to the natural resource dependant user groups from functional EDCs/JFMCs (Annual target of EDC/JFMC members to be trained: 200 No.)</li> <li>• Education and Recreation centre vis-s-vis Conservation of Wildlife and Nature.</li> </ul>	Monitoring in comparison to the baseline information to be provided by the proponent: <ul style="list-style-type: none"> <li>• No. Of Nature learning and Awareness Developed;</li> <li>• No. Of Trainings organized with no. Of stakeholders benefitted in each segment;</li> <li>• No. Of Dissemination and Awareness</li> <li>• No. of Conservation based development.</li> </ul>	<b>737 participants</b> including students, various stakeholders took part in training / workshop / awareness programs / field visits.
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Kindly update the following Progress Parameters for the Reporting Period:

Progress Achieved (%): 98.22

Remaining work to be done: Training programs

Methodology (in brief): NA

Creation of Nature Learning Centres

Major Research Achievements: NA

Brief Conclusion - the current year progress – during the reporting period (point-wise): The structures at all the three NLC (3) sites during the first year of the project are being developed to be utilized in the to conduct various awareness, nature conservation and educational campaigns.